

Grant Applications – Chippenham Area Board on 27th June 2016

ID	Grant Type	Project Title	Applicant	Amount Required
1940	Digital Literacy Grant	Bybrook Pre-school Digital Camera Exploration	Yatton Keynell Under 5s Preschool	£755
1680	Community Area Grant	Wiltshire Council Football Pitch Improvement Programme	Chippenham Town Football Club	£700
1834	Community Area Grant	Age Appropriate Equipment for an After School Club.	Kington St Michael After School Club	£350
1895	Community Area Grant	Happy Days Pre-School natural wooden blocks	Happy Days Pre-School	£732
1949	Community Area Grant	Moorlands Community Art Project	GreenSquare	£1000
1953	Community Area Grant	PCCA Refurbishment Project	Pewsham Community Centre Association	£2636

ID	Grant Type	Project Title	Applicant	Amount Required
1940	Digital Literacy Grant	Bybrook Pre-school Digital Camera Exploration	Yatton Keynell Under 5s Preschool	£755
Submitted: 06/05/2016 20:54:23				
ID: 1940				

Current Status: Application Appraisal

To be considered at this meeting:

tbc contact Community Area Manager

1. Which type of grant are you applying for?

Digital Literacy Grant

2. Amount of funding required?

£0 - £500

3. Are you applying on behalf of a Parish Council?

No

4. If yes, please state why this project cannot be funded from the Parish Precept

5. Project title?

Bybrook Pre-school Digital Camera Exploration

6. Project summary:

We would like to apply for funding to buy 8 Tuff Cameras and 2 Tuff Camera carry storage bags. Our children enjoy exploring and we would like to give them the chance to record what they do for pre-school records.

7. Which Area Board are you applying to?

Chippenham

Electoral Division

8. What is the Post Code of where the project is taking place?

SN14 7EJ

9. Please tell us which theme(s) your project supports:

Children & Young People

Inclusion, diversity and community spirit

Technology & Digital literacy

If Other (please specify)

10. Finance:

10a. Your Organisation's Finance:

Your latest accounts:

Total Income:

£

Total Expenditure:

£

Surplus/Deficit for the year:

£

**Free reserves currently held:
(money not committed to other projects/operating costs)**

£

Why can't you fund this project from your reserves:

We are a small community group and do not have annual accounts or it is our first year: yes

10b. Project Finance:

Total Project cost		£754.68		
Total required from Area Board		£754.68		
Expenditure (Itemised expenditure)	£	Income (Itemised income)	Tick if income confirmed	£
8 TUFF Cameras	707			
2 TUFF Camera Carry Cases	48			
Total	£755			£0

11. Have you or do you intend to apply for a grant from another area board within this financial year?

No

12. If so, which Area Boards?

Chippenham

13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?

At Bybrook Pre-school we recognise the value that communication and technology plays in the learning and development of the children. Children are given regular access to ICT equipment to develop skills that are vital to life-long learning. Currently we do not have any digital cameras and our policies rightly state that only equipment belonging to the setting itself should be used by children and staff for safeguarding reasons. We would like to safely offer the children at the pre-school the chance to explore and capture records of their learning environment. Allowing children to actually use a camera themselves is a wonderful learning experience. Not only will they be learning how to use the technology first-hand but allowing children to take

photos themselves teaches them about the art of photography. Allowing children to experiment with technology in this way enhances their overall learning environment.

14. How will you monitor this?

Children will be given the opportunity to develop their photography so that it can be put on display in the pre-school and also shown to parents at our end of term shows. Any relevant photography taken by the children can also be included by staff in the child's online learning journal to contribute their own voice to their learning records.

15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

There will be no ongoing costs past the initial purchase of the cameras.

16. Is there anything else you think we should know about the project?

NA

17. DECLARATION

Supporting information - Please confirm that the following documents will be available to inspect upon request:

Quotes:

Yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

Constitution:

Yes I will make available on request the organisation's Constitution/Terms of Reference etc.

Policies and procedures:

Yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

Other supporting information (Tick where appropriate, for some project these will not be applicable):

And finally...

Yes the information on this form is correct, that any award received will be spent on the activities specified.

1680	Community Area Grant	Wiltshire Council Football Pitch Improvement Programme	Chippenham Town Football Club	£700.00
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Submitted: 18/01/2016 11:43:51

ID: 1680

Current Status: Application Appraisal

To be considered at this meeting:
tbc contact Community Area Manager

1. Which type of grant are you applying for?

Community Area Grant

2. Amount of funding required?

£0 - £500

3. Are you applying on behalf of a Parish Council?

No

4. If yes, please state why this project cannot be funded from the Parish Precept

NA

5. Project title?

Wiltshire Council Football Pitch Improvement Programme

6. Project summary:

Project Brief Wiltshire FA The Institute of Groundsman are partnering to provide an enhanced offer for member clubs groundsman with the single aim of improving grass pitches. This can be seen below. The charge for Wiltshire FA affiliated clubs to be involved in the programme is 80. This 80 is to cover the two independent visits from approved IOG grounds man. After the first visit a report will be written and recommendations will be made in line with the club facilities budget as to how to improve the clubs grass playing surface. From the pilot visits we have completed thus far the main work that clubs are being recommended to complete is verti-draining. The purpose of verti draining and spiking is to allow oxygen into the root system and to provide a conduit for surface water to the drains. This video gives an example of the process - <https://www.youtube.com/watch?v=QVHZm4liWcsAs> as you will read from the offer to our clubs it includes reduced rates for specialist grounds works such as verti-draining. We have lined up a highly recommended independent contractor to complete this work. We have negotiated a reduced rate for clubs to hire in this service it will also allow us to quality assure the standard of work being completed. Each visit would save the club 40 on current contractor rates. To enable the clubs to access these reduced rates we need to provide an equipment bank so that the undertaking of the mentioned work can take place by the independent contractor. The equipment bank will start as a tractor and verti-drainer initially but as this programme progresses it is hoped that more equipment can be added based on specialist recommendations of the first IOG visits to pitches.-The price for the two bids of equipment has been quoted at 38000. The Football Foundation has committed we are tasked with finding the remaining shortfall. The applicant to the Football Foundation and owner of the equipment would be the Wiltshire FA. A service level agreement will be drafted

between the Wiltshire FA and the independent contractor who will carry out the work arranged with clubs. The independent contractor will be responsible for all day to day maintenance of the equipment in the bank. A second visit will take place by an independent IOG groundsman after 1224 month to measure the success and implementation of the recommendations and judge the improvement of the playing service. Alongside this there will be regular Groundsman CPD Events to educate the workforce around the implementation of their individual site reports.

7. Which Area Board are you applying to?

Chippenham

Electoral Division

8. What is the Post Code of where the project is taking place?

SN14 6LR

9. Please tell us which theme(s) your project supports:

Other

If Other (please specify)

Sport - Chippenham Town FC

10. Finance:

10a. Your Organisation's Finance:

Your latest accounts:

05/2015

Total Income:

£138000.00

Total Expenditure:

£211244.00

Surplus/Deficit for the year:

£72992.00

Free reserves currently held:

(money not committed to other projects/operating costs)

£0.00

Why can't you fund this project from your reserves:

It is a Countywide initiative that the club would not be able to sustain alone.

We are a small community group and do not have annual accounts or it is our first year:

10b. Project Finance:

Total Project cost		£38031.00		
Total required from Area Board		£700.00		
Expenditure (Itemised expenditure)	£	Income (Itemised income)	Tick if income confirmed	£
1xKubota STW34 34hp tractor cw ROPS	14672.00	Wiltshire County FA		7000.00
9xWeight Kubota front weights	421.20	Football Foundation		26000.31
1x7316 Verti-Drain1.6m width 300mm max depth	16600.00			
Total	£31693.2			£33000.31

11. Have you or do you intend to apply for a grant from another area board within this financial year?

No

12. If so, which Area Boards?

Chippenham

13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?

There will be numerous affiliated football clubs benefiting including but not limited to: Chippenham Park, Royal Wootton Bassett, Pewsey Vale, Devizes Town, Westbury United, Bemerton, Heath Harlequins, Laverstock, Ford, Corsham Town, Marlborough, Melksham Town, and Chippenham Town.

14. How will you monitor this?

This project will be managed centrally by the Football Foundation and the contractor who will complete the work will be responsible to reporting to the Football Association following the service level agreement that has been signed

15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

The project will be fully sustainable as there will be a sink fund set up each individual verti-drain will contribute a nominal amount 25 to this fund. Based on 100 verti-drains per year over a 15 year period life expectancy of equipment 37500 will be raised. This will in turn be allowing for replacement equipment to be purchased.

16. Is there anything else you think we should know about the project?

NA

17. DECLARATION

Supporting information - Please confirm that the following documents will be available to inspect upon request:

Quotes:

Yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

Accounts:

Yes I will make available on request the organisation's **latest accounts**

Constitution:

Yes I will make available on request the organisation's Constitution/Terms of Reference etc.

Policies and procedures:

Yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

Other supporting information (Tick where appropriate, for some project these will not be applicable):

Yes I will make available on request evidence of ownership of buildings/land

And finally...

Yes the information on this form is correct, that any award received will be spent on the activities specified.

1834	Community Area Grant	Age Appropriate Equipment for an After School Club.	Kington St Michael After School Club	£350.00
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Submitted: 07/03/2016 11:37:02

ID: 1834

Current Status: Application Appraisal

To be considered at this meeting:

tbc contact Community Area Manager

1. Which type of grant are you applying for?

Community Area Grant

2. Amount of funding required?

£0 - £500

3. Are you applying on behalf of a Parish Council?

No

4. If yes, please state why this project cannot be funded from the Parish Precept

5. Project title?

Age appropriate equipment for an after school club.

6. Project summary:

Kington St. Michael primary school does not have an after school club to assist parents to return to work. The village Hall has agreed to let their premises. The demand is high for these children and the school are losing children to neighbouring village schools because of this. This is a new club without any equipment to engage the children and continue their educational development. We will ask for donations but new equipment will also enhance the child's confidence and enjoyment. The club will work alongside the EYFS and concentrate on the 7 areas of development. We aim to assist with homework through technology resources.

7. Which Area Board are you applying to?

Chippenham

Electoral Division

8. What is the Post Code of where the project is taking place?

Sn14 6hx

9. Please tell us which theme(s) your project supports:

Children & Young People

If Other (please specify)

10. Finance:

10a. Your Organisation's Finance:

Your latest accounts:

Total Income:

£

Total Expenditure:

£

Surplus/Deficit for the year:

£

**Free reserves currently held:
(money not committed to other projects/operating costs)**

£

Why can't you fund this project from your reserves:

We are a small community group and do not have annual accounts or it is our first year: yes

10b. Project Finance:

Total Project cost		£350.00		
Total required from Area Board		£350.00		
Expenditure (Itemised expenditure)	£	Income (Itemised income)	Tick if income confirmed	£
board games	100.00			
2 Technology-tablet homework	100.00			
Collection of books	150.00			
Total	£350			£0

11. Have you or do you intend to apply for a grant from another area board within this financial year?

No

12. If so, which Area Boards?

Chippenham

13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?

The local community and the children from Kington St Michael primary school will benefit from this after school club including the parents who can now return to work and juggle their childcare with ease. The club aims to work alongside the school and the Head Teacher supports the club. The school itself will benefit from this club as numbers are declining on the village schools due to lack of extra support to the families providing out of school care. The club has been registered with Ofsted and I am also a registered childminder with children at the same school. I have 18 years'

experience as a Police Officer and the surrounding area will benefit greatly.

14. How will you monitor this?

Regular parent and child surveys will be conducted. The children will run the club in the sense of assisting in making the rules and expressing their likes and dislikes. The club will run in partnership with the school.

15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

Once up and running support will be gained by fund raising events by the children to fund new equipment.

16. Is there anything else you think we should know about the project?

Na

17. DECLARATION

Supporting information - Please confirm that the following documents will be available to inspect upon request:

Quotes:

Yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

Constitution:

Yes I will make available on request the organisation's Constitution/Terms of Reference etc.

Policies and procedures:

Yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

Other supporting information (Tick where appropriate, for some project these will not be applicable):

Yes I will make available on request evidence of ownership of buildings/land
Yes I will make available on request any other form of licence or approval for this project has been received prior to submission of this grant application.

And finally...

Yes the information on this form is correct, that any award received will be spent on the activities specified.

1895	Community Area Grant	Happy Days Pre-School natural wooden blocks	Happy Days Pre-School	£732.00
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Submitted: 12/04/2016 09:21:13

ID: 1895

Current Status: Application Appraisal

To be considered at this meeting:
tbc contact Community Area Manager

1. Which type of grant are you applying for?

Community Area Grant

2. Amount of funding required?

£0 - £500

3. Are you applying on behalf of a Parish Council?

No

4. If yes, please state why this project cannot be funded from the Parish Precept

NA

5. Project title?

Happy Days Pre-School natural wooden blocks

6. Project summary:

To provide young children with multi-purpose wooden blocks for outdoor play which will support the characteristics of effective learning - creating and thinking critically active learning and playing and exploring. Many children come from an area of deprivation and this project will help us narrow the gap helping children with language development personal social and emotional development maths understanding of the world physical development and expressive arts. These blocks will also provide stimulation and engagement particularly to boys and make a valued contribution to our outdoor environment.

7. Which Area Board are you applying to?

Chippenham

Electoral Division

8. What is the Post Code of where the project is taking place?

SN15 1HE

9. Please tell us which theme(s) your project supports:

Children & Young People

If Other (please specify)

10. Finance:

10a. Your Organisation's Finance:**Your latest accounts:**

03/2015

Total Income:

£64074.60

Total Expenditure:

£66712.28

Surplus/Deficit for the year:

£-2637.68

Free reserves currently held:**(money not committed to other projects/operating costs)**

£36231.95

Why can't you fund this project from your reserves:

Last year we made a deficit of 2637.68 due to re-investment into the Pre-School toys and equipment as well as staff training. The surplus in the bank at present is necessary to cover a possible move should the school choose not to renew our lease as well as redundancy. Their numbers are rising and they are looking at trying to extend however they may need the classroom back in which case we would need to fund a move to a new building.

We are a small community group and do not have annual accounts or it is our first year:

10b. Project Finance:

Total Project cost		£732.00		
Total required from Area Board		£732.00		
Expenditure (Itemised expenditure)	£	Income (Itemised income)	Tick if income confirmed	£
Half P. School Blocks	732.00			
Total	£732			£0

11. Have you or do you intend to apply for a grant from another area board within this financial year?

No

12. If so, which Area Boards?

Chippenham

13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?

All children currently attending the Pre-School will benefit 35 families as well as all future attendees' average of 34 families a year. Children's development and social skills will be enhanced.

14. How will you monitor this?

Children's development is observed on a daily basis and the impact of this project will be seen daily for years to come.

15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

NA

16. Is there anything else you think we should know about the project?

NA

17. DECLARATION

Supporting information - Please confirm that the following documents will be available to inspect upon request:

Quotes:

Yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

Accounts:

Yes I will make available on request the organisation's **latest accounts**

Constitution:

Yes I will make available on request the organisation's Constitution/Terms of Reference etc.

Policies and procedures:

Yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

Other supporting information (Tick where appropriate, for some project these will not be applicable):

Yes I will make available on request evidence of ownership of buildings/land

And finally...

Yes the information on this form is correct, that any award received will be spent on the activities specified.

1949	Community Area Grant	Moorlands Community Art Project	GreenSquare	£1000.00
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Submitted: 17/05/2016 08:28:38

ID: 1949

Current Status: Application Appraisal

To be considered at this meeting:
tbc contact Community Area Manager

1. Which type of grant are you applying for?

Community Area Grant

2. Amount of funding required?

£0 - £500

3. Are you applying on behalf of a Parish Council?

No

4. If yes, please state why this project cannot be funded from the Parish Precept

5. Project title?

Moorlands Community Art Project

6. Project summary:

A community art project to help create community cohesion in Moorlands as well as encouraging young people who participate to take pride in the area where they live. Working with local partners to increase engagement with family support services.

7. Which Area Board are you applying to?

Chippenham

Electoral Division

8. What is the Post Code of where the project is taking place?

SN15 1ED

9. Please tell us which theme(s) your project supports:

Children & Young People
Arts, crafts and culture
Inclusion, diversity and community spirit

If Other (please specify)

10. Finance:

10a. Your Organisation's Finance:**Your latest accounts:**

03/2015

Total Income:

£84,746,000

Total Expenditure:

£76,230,000

Surplus/Deficit for the year:

£8,516,000

Free reserves currently held:**(money not committed to other projects/operating costs)**

£60,438,000

Why can't you fund this project from your reserves:

Reserves are accumulated surpluses and not cash so we cannot fund projects directly from these. We have budgets for specific projects funded from our annual income. Although we have some money for community projects we would need additional funding to be able to run this community project

We are a small community group and do not have annual accounts or it is our first year:

10b. Project Finance:

Total Project cost		£2975.00		
Total required from Area Board		£1000.00		
Expenditure (Itemised expenditure)	£	Income (Itemised income)	Tick if income confirmed	£
Materials	1000.00	Chippenham Town Council		1000.00
Installation	100.00	GreenSquare project budget	yes	975.00
6 x workshops	1200.00			
Design	300.00			
Artist travel costs	200.00			
Planning meeting	75.00			
Promotion flyers	50.00			
Refreshments	50.00			

Total

£2975

£1975

11. Have you or do you intend to apply for a grant from another area board within this financial year?

No

12. If so, which Area Boards?

Chippenham

13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?

Residents and their families living in Moorlands area will benefit from this project. An initial consultation has shown that we have 8 families interested in taking part. The benefits would include increased community spirit and bonding improvement to the area where they live and increased pride in the area where they live. We also want to engage the young people who attend the youth clubs we currently part fund to become involved too as many of those are local to Moorlands. The project would run during the school summer holidays and provide a diversionary activity for young people living in the estate. We have also approached The Rise Trust to work alongside us to engage with the families participating in the project and to create long term links between those families and the Centre and its staff.

14. How will you monitor this?

Once the project is completed we will survey both those groups that took part in the project and also other residents living in the area. We are currently carrying out a community survey in the area so will have a baseline result to compare the second survey to. We can also monitor the number of families engaged with the Rise Trust who previously weren't and signposting to existing youth activities

15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

The project is for a set period of time which will be covered by the funding requested.

16. Is there anything else you think we should know about the project?

17. DECLARATION

Supporting information - Please confirm that the following documents will be available to inspect upon request:

Quotes:

Yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

Accounts:

Yes I will make available on request the organisation's **latest accounts**

Constitution:

Yes I will make available on request the organisation's Constitution/Terms of Reference etc.

Policies and procedures:

Yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

Other supporting information (Tick where appropriate, for some project these will not be applicable):

Yes I will make available on request evidence of ownership of buildings/land

Yes I will make available on request the relevant planning permission for the project.

Yes I will make available on request any other form of licence or approval for this project has been received prior to submission of this grant application.

And finally...

Yes the information on this form is correct, that any award received will be spent on the activities specified.

1953	Community Area Grant	PCCA Refurbishment Project	Pewsham Community Centre Association	£2636.32
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Submitted: 24/05/2016 17:13:11

ID: 1953

Current Status: Application Appraisal

To be considered at this meeting:

tbc contact Community Area Manager

1. Which type of grant are you applying for?

Community Area Grant

2. Amount of funding required?

£501 - £5000

3. Are you applying on behalf of a Parish Council?

No

4. If yes, please state why this project cannot be funded from the Parish Precept

5. Project title?

PCCA Refurbishment Project

6. Project summary:

We are applying to refurbish our centre for the benefit of the community. Our tables and chairs are now 20 years old and are in need of replacing. We are also applying to put an AED on the wall outside as well as other major refurbishment works that need completing.

7. Which Area Board are you applying to?

Chippenham

Electoral Division**8. What is the Post Code of where the project is taking place?**

SN15 3SY

9. Please tell us which theme(s) your project supports:

Children & Young People

Arts, crafts and culture

Festivals, pageants, fetes and fayres

Health, lifestyle and wellbeing

Inclusion, diversity and community spirit

Safer communities

Sport, play and recreation

If Other (please specify)

10. Finance:**10a. Your Organisation's Finance:****Your latest accounts:**

09/2015

Total Income:

£11548.00

Total Expenditure:

£11857.00

Surplus/Deficit for the year:

£-309.00

Free reserves currently held:

(money not committed to other projects/operating costs)

£0.00

Why can't you fund this project from your reserves:

We do not have any reserves

We are a small community group and do not have annual accounts or it is our first year:

10b. Project Finance:

Total Project cost		£6173		
Total required from Area Board		£2636		
Expenditure (Itemised expenditure)	£	Income (Itemised income)	Tick if income confirmed	£
Equipment	5296	Grant 1 (CBLC)		2637
Installation and Labour	876	Grant 2 (Chippenham Town Council)		900.00
-	0.00	-		0.00
-	0.00	-		0.00
-	0.00	-		0.00
-	0.00	-		0.00
-	0.00	-		0.00
-	0.00	-		0.00
-	0.00	-		0.00
-	0.00	-		0.00
-	0.00	-		0.00
Total	£6173			£3537

11. Have you or do you intend to apply for a grant from another area board within this financial year?

No

12. If so, which Area Boards?

Chippenham

13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?

All inhabitants of Chippenham Pewsham and the wider Wiltshire council area. Having an AED will improve the chance of survival should somebody in the area suffer a cardiac arrest and refitting the centre with new furniture should improve the usage and enable us to keep our fees at the nominal level they are at.

14. How will you monitor this?

Via usage statistics and questionnaires from our regular and one off users.

15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

NA

16. Is there anything else you think we should know about the project?

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17. DECLARATION

Supporting information - Please confirm that the following documents will be available to inspect upon request:

Quotes:

Yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

Accounts:

Yes I will make available on request the organisation's **latest accounts**

Constitution:

Yes I will make available on request the organisation's Constitution/Terms of Reference etc.

Policies and procedures:

Yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

Other supporting information (Tick where appropriate, for some project these will not be applicable):

And finally...

Yes the information on this form is correct, that any award received will be spent on the activities specified.